

RENT-A-CAR GROSS REVENUES



Year 2021

Total Revenue			Month												
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total
On-Airport	LAS	Alamo	1,355,405	1,431,709	2,791,254	4,183,037	4,478,856	4,690,151	4,926,158	4,132,041	3,663,173	4,235,660	4,078,350	3,209,456	43,175,249
		Avis	1,245,754	1,643,612	3,155,236	4,307,367	4,791,841	4,687,566	5,284,588	4,352,266	4,406,319	6,573,352	5,455,196	4,162,787	50,065,883
		Budget	1,326,037	1,783,553	3,687,712	5,057,470	6,090,409	6,197,014	6,313,407	5,556,863	5,060,470	6,628,660	5,356,047	4,125,455	57,183,095
		Dollar	788,601	838,714	1,708,334	1,674,684	2,050,192	2,633,594	2,037,003	1,961,729	1,796,290	1,722,254	1,925,660	1,408,063	20,545,117
		Enterprise	2,381,364	2,538,651	3,658,630	4,512,831	5,395,891	6,606,323	6,911,165	5,892,801	4,881,094	5,874,176	5,569,900	4,550,645	58,773,469
		Hertz	1,299,065	1,385,800	2,297,170	2,947,675	3,939,893	4,285,755	4,055,798	3,579,183	3,408,934	4,354,581	3,808,800	3,578,700	38,941,353
		National	961,887	1,115,168	1,813,574	2,184,046	2,699,235	2,863,108	3,034,921	2,990,213	2,959,023	4,232,047	3,533,536	2,788,520	31,175,280
		Payless	215,809	202,263	536,988	740,363	877,441	1,229,372	1,036,922	1,108,805	736,894	759,503	417,794	484,174	8,346,327
		Sixt	659,042	685,743	1,117,262	1,513,663	2,042,351	2,452,562	2,675,240	2,235,841	1,799,565	2,255,286	2,157,638	1,822,230	21,416,424
		Thrifty	916,299	1,072,181	1,454,351	2,438,360	2,693,248	2,521,767	3,028,898	2,652,454	2,559,132	2,773,811	2,692,247	2,319,175	27,121,923
On-Airport Total			11,149,264	12,697,395	22,220,511	29,559,496	35,059,357	38,167,212	39,304,098	34,462,195	31,270,895	39,409,328	34,995,167	28,449,202	356,744,121
Off-Airport	LAS	Fox	641,271	688,426	1,187,582	1,313,221	1,448,318	1,701,639	1,692,002	1,423,141	1,416,210	2,235,412	1,801,791	1,541,460	17,090,472
Off-Airport Total			641,271	688,426	1,187,582	1,313,221	1,448,318	1,701,639	1,692,002	1,423,141	1,416,210	2,235,412	1,801,791	1,541,460	17,090,472
Reliever	HND	Enterprise	17,531	24,852	33,623	56,568	30,620	33,411	14,863	13,660	26,639	45,689	42,916	34,391	374,763
		Hertz	17,871	16,249	23,515	34,169	32,353	39,518	25,302	24,654	30,498	35,411	30,097	36,128	345,764
	VGT	Enterprise	712	1,013	1,984	3,626	267	1,144	52	1,673	307	5,314	3,845	6,485	26,421
		Hertz	2,059	1,729	6,625	9,713	4,550	5,953	3,768	1,813	1,824	8,185	5,268	3,721	55,210
Reliever Total			38,173	43,843	65,746	104,076	67,790	80,026	43,985	41,801	59,268	94,599	82,126	80,726	802,158
Grand Total			11,828,707	13,429,663	23,473,840	30,976,793	36,575,465	39,948,877	41,040,085	35,927,138	32,746,373	41,739,338	36,879,084	30,071,389	374,636,751